

April 30, 2024

Jennifer Gill District Superintendent Springfield Public Schools District 186 3063 Fiat Avenue Springfield, IL 61702

Re: Spartan Field Improvements, Southeast High School –Award Recommendation Letter

Dear Superintendent Gill:

O'Shea Builders and District 186 received bids on Wednesday, April 24th at 2:00pm for Spartan Field Improvements. The bids were read aloud at the 186 Board Room at 3063 Fiat Ave by Darrell Schaver with Mike Grossen in attendance.

The Bid Tab shows the recommended bidders to the District by O'Shea Builders as Construction Manager at Risk. (Note, O'Shea cannot recommend award of the bids for which we are the responsible low bidder, but O'Shea was the only bid for five of those six packages.). A listing of all bids that were received are also attached behind this bid tab summary for reference and review.

This Approval:

This Bid Tab Summary also shows the total GMP = Guaranteed Maximum Price for this project. The total value of this GMP Amendment is Twelve Million Three Hundred Forty-Eight Thousand Four Hundred Four Dollars (\$12,348,404).

Included in this GMP is a Construction Manager Contingency with a value of \$333,639 and an Owner Contingency of \$333,639. The use of these contingencies will be further detailed in our GMP Summary Document to follow.

We are requesting that this GMP value be presented to the District 186 School Board of Education for review and approval.

Thank you very much for the opportunity to serve you, and please let us know if you have any questions or need additional information.

Sincerely Yours,

Zin Hicke

Tim Hickey O'Shea Builders

3401 Constitution Drive Springfield, IL 62711

2400 N. Main Street, Ste. D East Peoria, IL 61611 502 W. Clark Street Champaign, IL 61820





| Owner: | Springfield School District #186 |
|-------------------|---------------------------------------|
| Location: | 3063 Fiat Ave., Springfield, IL 62703 |
| Bid Time: | 4/24/2023 2:00PM CDT |
| 186 Project #: | 24-014 |
| O'Shea Project #: | P23-0303 |

SSD Spartan Field Improvements, Southeast High School

| BID PACKAGE | B/ | ASE BIDS | | ALTERNATE BIDS | | TOTAL | COMPANY |
|--|----|-----------------|----|-------------------|---------|-----------------|-----------------------------|
| 2200 - Site Prep & Site Improvements | \$ | 1,605,000 | | | | 1,629,700 | O'SHEA Builders |
| 2500 - Site Mechanical Utilities | \$ | 960,000 | | | \$ | 1,058,800 | O'SHEA Builders |
| 2900 - Landscaping | \$ | 234,550 | | | \$ | 234,550 | O'SHEA Builders |
| 3300 - Concrete Foundations & Slabs | \$ | 314,819 | | | | 370,227 | O'SHEA Builders |
| 4200 - Masonry | \$ | 815,400 | | | | 939,300 | JJ Braker & Sons |
| 5101 - Structural & Misc Steel | \$ | 303,319 | \$ | 29,206 | \$ | 332,525 | O'SHEA Builders |
| 6000 - General Trades | \$ | 807,758 | | 25,265 | \$ | 833,023 | O'SHEA Builders |
| 7500 - Roofing, Mtl Wall Panels & Sht Mtl | \$ | 328,596 | | | \$ | 348,456 | Designed Roofing Systems |
| 8400 - Aluminum & Glass | \$ | 39,550 | | | \$ | 39,550 | Bacon & VanBuskirk Glass Co |
| 9200 - Gypsum Board Assemblies | \$ | 66,640 | | 3,810 | \$ | 70,450 | Mid Illinois Companies |
| 9670 - Fluid Applied Flooring | \$ | 145,982 | \$ | 6,992 | \$ | 152,974 | Missouri Terrazzo |
| 9900 - Painting | \$ | 48,381 | \$ | 4,949 | \$ | 53,330 | GE Painting & Finishing |
| 11400 - Food Service Equipment | \$ | 137,820 | \$ | - | \$ | 137,820 | Great Lakes West |
| 11480 - Athletic & Recreation Equipment | \$ | 1,717,000 | \$ | 271,600 | \$ | 1,988,600 | Byrne & Jones Construction |
| 15400 - Plumbing | \$ | 487,777 | \$ | 39,922 | \$ | 527,699 | Henson Robinson Company |
| 15700 - HVAC | \$ | 172,000 | \$ | 20,000 | \$ | 192,000 | Montefusco HVAC, Inc. |
| 16000 - Electrical | \$ | 1,644,330 | | 109,820 | \$ | 1,754,150 | B&B Electric |
| | | ,- , | | , | | , - , | |
| Total Bid Packages | \$ | 9,828,922 | \$ | 834,232 | \$ | 10,663,154 | |
| Other Direct Construction Costs | | | | | | | |
| CM Professional Services | \$ | 440,549 | | | \$ | 440,549 | |
| Testing & Inspection | \$ | 17,600 | | | \$ | 17,600 | |
| Total Direct Construction Costs | \$ | - 10,287,071 | \$ | 834,232 | φ \$ | - 11,121,303 | |
| Indirect Construction Costs | | | | | | | |
| CM Contingency (3%) | | | | | \$ | 333,639 | |
| Owner Contingency (3%) | | | 1 | | \$ | 333,639 | |
| Subototal | | | Î | | \$ | 11,788,581 | |
| General Liability (1%) | _ | | - | | \$ | 123,484 | |
| Builder's Risk Insurance (By Owner) | | | - | | ֆ \$ | 123,404 | |
| | | | | | | - | |
| Subtotal | | | | | \$ | 11,912,065 | |
| CM Fee (3.25%) | | | | | \$ | 388,691 | |
| Performance Bond - Overall Project Bond (Included in CM Professional Services) | | | | | \$ | - | |
| Subtotal | | | | | \$ | 12,300,756 | |
| | | | | | \$ | - | |
| CM Preconstruction Services | | | | | \$ | 47,648 | |
| | | | | | | 40.040.404 | |
| TOTAL GMP AMOUNT | | | | | \$ | 12,348,404 | |

Springfield School District #186

Public Bid Tab

Project: Location: Date/Time: Spartan Field Improvements, Southeast High School #024-014 Springfield, IL

April 24, 2024 @ 2:00 p.m.

THIS IS A RECORD OF THE BIDS RECEIVED. NOT YET FINAL REVIEWED.

| Contractor | Add | Bid Bond | Bid Package | Base Bid | Alt 1 | Alt 2a | Alt 2b | Alt 3 |
|----------------------------------|-----|-------------|------------------------|-------------|-----------|----------|----------|-----------|
| O'Shea Builders | Y | Y | 2200 | \$1,605,000 | \$8,200 | \$5,000 | \$11,500 | \$0 |
| Kinney Contractors | Y | Y | 2200 | \$2,143,600 | \$0 | \$0 | \$0 | \$0 |
| O'Shea Builders | Y | Y | 2500 | \$960,000 | \$98,800 | \$0 | \$0 | \$0 |
| O'Shea Builders | Y | Y | 2900 | \$234,550 | \$0 | \$0 | \$0 | \$0 |
| O'Shea Builders | Y | Y | 3300 | \$314,819 | \$55,408 | \$0 | \$0 | \$0 |
| Otto Baum Company | Y | Y | 4200 | \$978,000 | \$148,000 | \$0 | \$0 | \$0 |
| JJ Braker & Sons | Y | Y | 4200 | \$815,400 | \$123,900 | \$0 | \$0 | \$0 |
| O'Shea Builders | Y | Y | 5100 | \$303,319 | \$29,206 | \$0 | \$0 | \$0 |
| O'Shea Builders | Y | Y | 6000 | \$807,758 | \$25,265 | \$0 | \$0 | \$0 |
| CAD Construction | Y | Y | 7500 | \$610,000 | \$105,000 | \$0 | \$0 | \$0 |
| Henson Robinson Company | Y | Y | 7500 | \$522,385 | \$45,226 | \$0 | \$0 | \$0 |
| Designed Roofing Systems | Y | Y | 7500 | \$328,596 | \$19,860 | \$0 | \$0 | \$0 |
| Bacon & Van Buskirk Glass | Y | Y | 8400 | \$39,550 | \$0 | \$0 | \$0 | \$0 |
| Kelly Glass | Y | Y | 8400 | \$40,035 | \$0 | \$0 | \$0 | \$0 |
| Mid Illinois Companies | Y | Y | 9200 | \$66,640 | \$3,810 | \$0 | \$0 | \$0 |
| Allied Construction | Y | Y | 9200 | \$72,690 | \$10,425 | \$0 | \$0 | \$0 |
| Missouri Terrazo | Y | N | 9670 | \$145,982 | \$6,992 | \$0 | \$0 | \$0 |
| Morrissey Contracting | Y | Y | 9900 | \$68,300 | \$8,300 | \$0 | \$0 | \$0 |
| GE Painting & Finishing | Y | Y | 9900 | \$48,381 | \$4,949 | \$0 | \$0 | \$0 |
| Mid Illinois Companies | Y | Y | 9900 | \$78,772 | \$17,171 | \$0 | \$0 | \$0 |
| Great Lakes West | Y | Y | 11400 | \$137,820 | \$0 | \$0 | \$0 | \$0 |
| Byrne & Jones Construction | Y | Y | 11480 | \$1,717,000 | \$0 | \$82,300 | \$62,300 | \$127,000 |
| Henson Robinson Company | Y | Y | 15400 | \$487,777 | \$39,922 | \$0 | \$0 | \$0 |
| Montefusco HVAC, Inc. | Y | Y | 15700 | \$172,000 | \$20,000 | \$0 | \$0 | \$0 |
| Henson Robinson Company | Y | Y | 15700 | \$304,250 | \$32,350 | \$0 | \$0 | \$0 |
| Anderson Electric | Y | Y | 16000 | \$1,850,722 | \$59,665 | \$0 | \$0 | \$0 |
| B&B Electric | Y | Y | 16000 | \$1,644,330 | \$109,820 | \$0 | \$0 | \$0 |
| Combination Bids | | | | | | | | |
| Mid Illinois Companies | Y | Y | 09200, 09900 | \$137,800 | \$20,981 | \$0 | \$0 | \$0 |
| EL Pruitt Mechanical Contractors | Y | Y | 2500,11400,15400,15700 | \$1,968,560 | \$192,362 | \$0 | \$0 | \$0 |

Highlighted rows indicate lowest responsible bid received.